

Why do we need to fundraise?

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Insurance	1,312
Broadband, Telephones Includes library operating system (Sirsi), online security etc	5,314
Gas, Electricity, Water	3,554
Rates	684
Burglar alarm, Fire alarm, Fire extinguisher maintenance	1,000
Stationery, Printing, Postage	500
Licences, Registrations	181
Library materials, Consumables	300
Library equipment	1500
Kitchen equipment	200
Photocopier rental	650
Building Maintenance and Repair	1200
Other incl Training	1000
Total Annual Costs	17,395